PEMBINAAN PROJEK BALAI BOMBA DAN KUARTERS PUTATAN, SABAH

NO. KONTRAK : KPKT/BPEMB/JBPM/6/14/2020

TARIKH PENILAIAN : 29/08/2022

PENILAIAN NO. : LAPAN BELAS (18)

FINAL SUMMARY

Item	Perkara	Nilai Kontrak RM	% Kemajuan Kerja	Nilai Tuntutan RM
A	**KERJA-KERJA AWALAN**	673,098.29	71.19%	479,165.09
B	**KERJA BANGUNAN**			
B1	BALAI BOMBA	2,150,461.99	81.66%	1,756,077.92
B2	KUARTERS KELAS E & F	1,276,460.17	86.37%	1,102,484.41
B3	MENARA LATIHAN	492,930.65	83.53%	411,740.38
B4	RUMAH PAM/ STOR LOGISTIK	199,640.30	90.21%	180,089.20
B5	RUMAH SAMPAH	64,462.55	85.48%	55,104.18
C	**ANCILLARY WORKS**	69,000.00	17.39%	12,000.00
D	**KERJA-KERJA SEKITAR BANGUNAN - WITHIN SITE (EXTERNAL WORKS)**	1,790,471.90	57.82%	1,035,336.03
E	**PROVISIONAL SUMS**	410,000.00		
F	**MECHANICAL & ELECTRICAL**	1,573,474.00	38.08%	599,149.35
	JUMLAH (1)	**8,699,999.85**	**64.73%**	**5,631,146.56**
G	**ARAHAN PERUBAHAN KERJA (APK)**			
	APK No.1 - Perubahan saiz VCP pipe dari 200mm diameter ke 225mm diameter	12,354.00		
	APK No.2 - Pindaan Rekabentuk bagi Sistem Mekanikal Motorised Roller Shutter	149,608.00		
H	**PELARASAN HARGA KONTRAK (PHK)**			
	PHK No.1-Pengurangan tempat letak kereta berbumbung daripada 6 bay ke 5 bay	(7,000.00)		
J	**KELULUSAN KUANTITI SEMENTARA (KKS)**			
	KKS No.1-Pengukuran semula kerja-kerja drainage	292,956.00		
K	**PELARASAN WANG PERUNTUKAN SEMENTARA**			
	WPS No.1-Pelarasan WPS unutk Loose Furniture Dan Curtain	94,715.70		
	WPS No.2-Pelarasan WPS untuk Signages and Room Signages	(17,839.40)		
	WPS No.3-Pelarasan WPS untuk Soft Landscaping	8,646.89		
	ANGGARAN HARGA			
	'- Rainwater Down Pipe	1,184.53		
	- Kerja-kerja kemasan Jubin	3,257.85		
	- Kerja-kerja siling di bangunan balai bomba	8,101.40		
	- Kerja-kerja siling di bahagian dapur bangunan kuarters	5,461.20		
	- Pertambahan Beam & stiffener untuk menampung Motorised Roller Shutter dan struktur penahan sliding pole	25,500.00		
	- Kerja-kerja wall Cladding	100,385.40		
	JUMLAH (2)	**9,377,331.42**	**60.05%**	**5,631,146.56**
	TOTAL PROVISION FOR CONSTRUCTION	**8,586,900.00**		**-**
	TOTAL PROVISION PDA/ KOS SILING PROJEK	**11,000,000.00**		**5,631,146.56**